

**NEVADA JOINT UNION HIGH SCHOOL  
DISTRICT  
Bond Oversight Committee Regular Meeting  
December 3, 2008  
Nevada Union HS Multipurpose-Cafeteria  
Adopted Minutes**

**WALKING TOUR OF REMODEL OF NEVADA UNION MULTIPURPOSE-  
CAFETERIA MODERNIZATION PHASE 2C.**

**CALL TO ORDER:** The meeting was called to order at 3:35 p.m.

**MEMBERS PRESENT:** Dottie Kelley  
Mike Bratton  
Lorraine Plagge  
Al Thomas

**DISTRICT BUSINESS  
DEPARTMENT:** Paul Palmer  
Ralf Swenson

**PUBLIC COMMENTS:** None

**APPROVAL OF AGENDA:** On motion by Bratton, seconded by Kelley, the  
Committee voted unanimously to approve  
agenda items.

**APPROVAL OF AMENDED  
MINUTES:** On motion by Thomas, seconded by Kelley,  
the Committee voted unanimously to approve  
the minutes of the August 9, 2008 Regular  
meeting.

**REPORTS:** Reviewed handouts showing financial activity  
and status of the Modernization projects as of  
September 30, 2008.

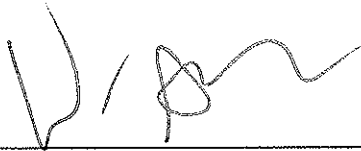
**DISCUSSION:** Group discussion was held regarding information  
reported.

NEXT MEETING:

The next regularly scheduled meeting will be held Thursday, February 18, 2008 at 3:30 pm at the District Office Conference Room.


ADJOURNMENT

On motion by Bratton, seconded by Thomas, the committee voted to adjourn the meeting at 3:55 p.m.



---

Chairman



---

Clerk

# FACILITIES REPORT

November, 2008

## NEVADA UNION HIGH SCHOOL CAMPUS

**NUHS Bond Modernization Project Phase IIB-** Funding sources: Bond proceeds and State matching funds.

### **Earthquake Safety Upgrades**

Progress includes:

- Total project is 100% completed.
- Approved change orders 7.49%

### **Multipurpose Room Project Phase IIC**

Plans have been approved by the Division of the State Architect

Landmark Construction is essentially complete with the first increment of work.

Increment II progress includes;

- The new Student Commons is nearly complete with several punch list items remaining.
- The Kitchen is essentially complete with only a few minor punch list items remaining.
- The Drama Rm. is essentially complete with only a few punch list items remaining.
- The total project is approximately 95% complete.

**Athletic Field Renovation** - Funding sources: Bond proceeds.

The lower fields are 100 %complete

### **Baseball Field #4 Bleacher/Announcers Booth**

The project is 100 % complete and the facility is back in use

## **BEAR RIVER HIGH SCHOOL CAMPUS**

**BRHS Bond Project-**Funding sources: Bond proceeds, Developer fees, and Bear River P&RD

### **The Performing Arts progress includes:**

- The project is 100% complete.

### **The Aquatic facility progress includes:**

- The total project is 100% complete.

**BRHS Stadium Upgrades Restrooms and Bleachers** -Funding Source: Mandated cost reimbursements

### **Restroom Project Phase A**

- The portable restroom facility is complete and in use.
- Total project is 100% completed.

### **Bleacher Project Phase B**

- The bleacher installation is complete on both home and visitor sides.
- The emergency lighting is 50% complete with mainly the fixture installation remaining.
- The ADA upgrades are complete for this project.

NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE I  
YTD ACTUALS 9-30-08 vs. BUDGET

	ORIGINAL BUDGET	REVISED BUDGET	FINAL REVISED BUDGET	DIFFERENCE BETWEEN ORIGINAL AND FINAL BUDGET	2002-03 EXPENSES	2003-04 EXPENSES	2004-05 EXPENSES	2005-2006 EXPENSES	2006-07 EXPENSES	2007-08 EXPENSES	TOTAL PROJECT EXPENSES TO DATE	BALANCE OF REVISED BUDGET	% OF BUDGET SPENT
NTD (includes plan reproductions)	740,000	887,640	863,191	123,191	521,096	171,835	85,663	109,046	(24,449)		863,191	0	97.25%
Construction Contract	6,775,000	6,775,000	6,775,000								6,938,485	292	100.00%
Changes to contract 2.41%	-	163,778	163,778								93,058	(800)	103.39%
Total revised contract	6,775,000	6,938,778	6,938,778	163,778							76,437	(0)	100.00%
Other Construction Costs	10,000	90,004	92,258	82,258	63,520	9,175	40,900	39,928	3,054		147,868	-	100.00%
Boiler Room Asbestos Removal	76,647	76,437	76,437	(210)			72,632	18,620			51,290	-	100.00%
Inspector	191,856	147,868	147,868	(43,988)	10,113	25,628	11,610	3,940			4,910	-	100.00%
HMS	98,327	51,290	51,290	(47,037)							11,680	-	100.00%
Site Survey	4,900	4,910	4,910	10	4,910	(5,810)					15,435	-	100.00%
Constructability review/estimates	25,000	11,680	11,680	(13,320)	17,490		4,944	6,030			8,007	0	100.00%
Consultants	5,000	15,435	15,435	10,435	2,474	1,988	1,400	2,389			39,583	0	101.19%
Construction Testing	10,000	8,007	8,007	(1,993)		4,218	19,231	10,698			88,089	(0)	100.00%
Labor Compliance (.5 of 1%)	45,880	39,119	39,584	(6,297)	31,101	44,451	8,148	4,389			605,741	(0)	100.00%
Data / Technology	165,000	88,089	88,089	(76,911)		572,693	33,048				51,705	(0)	100.00%
Interim Housing/relocation	456,000	605,741	605,741	149,741	41,226	8,961	1,519				201,354	(2,146)	107.32%
Permits & Fees	46,964	51,705	51,705	4,741		5,240			49,496	146,618	34,230	0	142.11%
Field Upgrade	200,000	187,621	199,208	(792)		9,051	20,335						
Misc / Moving	5,000	24,087	34,230	29,230	1,167								
Contingency	366,414	366,414	366,414										
Reduce Other Budget to Fund CO		14,877	14,877										
Less contingency used - construction		(146,828)	(146,828)										
Less contingency used - line items		(234,463)	(234,463)										
Total revised contingency	366,414	-	-	(366,414)									
	9,221,988	9,228,410	9,228,410	6,422	693,097	4,455,067	2,798,462	1,109,255	28,566	146,618	9,231,065	(2,654)	104.06%

**FUNDING SOURCES**

BOND =	1,310,194	1,310,194	1,304,819	(5,375)	685,585	99,214	239,414	108,543	28,101	143,964	1,304,821	(1)	100.00%
BOND Interest =	-	-	-		-	680,110	16,565	935,225		2,654	2,654	0	100.00%
NON-PROFIT CORP =	1,676,108	1,676,108	1,631,900	(44,208)			2,523,253	56,819			6,256,137	0	100.00%
STATE FUNDS =	6,189,806	6,196,228	6,286,136	66,332	7,512	9,190	19,231	8,868	465		35,553	(1)	100.00%
STATE (LABOR COMPLIANCE)	45,880	45,880	35,553	(10,327)			2,798,462	1,109,255	28,566	146,618	9,231,066	(2)	100.03%
	9,221,988	9,228,410	9,228,410	6,422	693,097	4,455,067	2,798,462	1,109,255	28,566	146,618	9,231,065	(2,654)	100.03%

NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE IIA  
YTD ACTUALS 9-30-08 vs. BUDGET

	ORIGINAL BUDGET	REVISED BUDGET	DIFFERENCE BETWEEN ORIGINAL AND REVISED BDTG	2005-2006 EXPENSES	2006-2007 EXPENSES	2007-2008 EXPENSES	TOTAL PROJECT EXPENSES TO DATE	BALANCE OF REVISED BUDGET	% OF BDGT SPENT
NTD Architects	150,000	99,981	(50,019)	69,231	31,500		100,731	(750)	100.75%
Architect Expense Reimbursement	20,000	-					-	-	
Construction Contract	863,000	863,000					-	-	
Changes to contract	-	42,941	42,941				-	(0)	100.00%
Total revised contract	863,000	905,941	42,941	263,606	642,335		905,941	(0)	100.00%
Other Construction Costs	10,000	-	(10,000)				-	-	0.00%
Inspector	28,800	27,156	(1,644)	8,404	18,753		27,157	(1)	100.00%
Asbestos/Lead Abatement	10,000	5,333	(4,667)	5,333			5,333	-	100.00%
Consultants	10,000	-	(10,000)				-	-	0.00%
Construction Testing	13,500	4,766	(8,734)		4,766		4,766	0	99.99%
Labor Compliance (.5 of 1%)	4,315	4,425	110		5,225		5,225	(800)	118.08%
Permits & Fees	10,000	7,477	(2,523)	7,477			7,477	(0)	100.00%
Miscellaneous	78,479	5,978	(72,501)	3,855	2,498		6,353	(375)	106.27%
Contingency	86,300	86,300					-	86,300	0.00%
Reduce Other Budget to Fund CO	-	(42,941)	(42,941)				-	(42,941)	
Less contingency used - construction									
Less contingency used - line items									
Total revised contingency	86,300	43,359	(42,941)				-	43,359	49.76%
	1,284,394	1,104,416	(179,978)	357,906	705,077	-	1,062,983	41,433	96.25%

**FUNDING SOURCES**

BOND =	1,284,394	952,733	(331,661)	357,906	553,394	-	911,300	41,433	95.65%
NON PROFIT CORP =	-	151,683			151,683		151,683	-	100.00%
STATE FUNDS =	-						-	-	0.00%
LOCAL (LABOR COMPLIANCE)	1,284,394	1,104,416	(331,661)	357,906	705,077	-	1,062,983	41,433	96.25%

NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE IIB  
YTD ACTUALS 9-30-08 vs. BUDGET

	ORIGINAL BUDGET	REVISED BUDGET	DIFFERENCE BETWEEN ORIGINAL AND REVISED BDGT	2006-2007 EXPENSES	2007-2008 EXPENSES	TOTAL PROJECT EXPENSES TO DATE	BALANCE OF REVISED BUDGET	% OF BDGT SPENT
DLM Architects	218,316	218,316	-	181,804	41,934	223,738	(5,422)	102.48%
Architect Expense Reimbursement	20,000	20,000					20,000	
Construction Contract	1,711,231	857,000						
Changes to contract	-	64,182						
Total revised contract	1,711,231	921,182	(790,049)	166,453	754,729	921,182	0	100.00%
Other Construction Costs	10,000	10,000	-				10,000	0.00%
Inspector	31,200	31,200	-	5,330	5,948	11,278	19,923	36.15%
Asbestos/Lead Abatement	10,000	10,000	-	-	10,365	10,365	(365)	103.65%
Consultants	10,000	10,000	-	3,427		3,427	6,573	34.27%
Construction Testing	5,000	5,000	-	838	3,685	4,523	477	90.46%
Labor Compliance (.5 of 1%)	12,500	4,285	(8,215)	995	5,659	6,654	(2,369)	155.27%
Permits & Fees	12,906	12,906	-	12,906		12,906	-	100.00%
Miscellaneous	50,000	25,000	(25,000)	116	2,065	2,181	22,819	8.72%
Contingency	171,123	85,700					85,700	0.00%
Reduce Other Budget to Fund CO		(64,182)					(64,182)	
Less contingency used - construction	-	-					-	
Less contingency used - line items								
Total revised contingency	171,123	21,518	(149,605)				21,518	0.00%
	2,262,276	1,289,407	(972,869)	371,869	824,383	1,196,252	93,155	92.78%

**FUNDING SOURCES**

BOND =	2,262,276	433,749		371,869	(31,275)	340,594	93,155	15.06%
NON PROFIT CORP =	-					-	-	0.00%
STATE FUNDS =	-	855,658			855,658	855,658	-	0.00%
LOCAL (LABOR COMPLIANCE)	-					-	-	0.00%
	2,262,276	1,289,407		371,869	824,383	1,196,252	93,155	92.78%

NEVADA UNION HIGH SCHOOL MODERNIZATION BUDGET PHASE IIC  
YTD ACTUALS 9-30-08 vs. BUDGET

	ORIGINAL BUDGET	REVISED BUDGET	DIFFERENCE BETWEEN ORIGINAL AND REVISED BDGT	2006-2007 EXPENSES	2007-2008 EXPENSES	2008-2009 EXPENSES	TOTAL PROJECT EXPENSES TO DATE	BALANCE OF REVISED BUDGET	% OF BDGT SPENT
DLM Architects	481,589	481,589	-	33,728	313,633	46,230	393,591	87,998	81.73%
Architect Expense Reimbursement	30,000	30,000	-	-	-	-	-	30,000	-
Construction Contract	4,535,988	4,199,932	(336,056)	-	-	-	-	-	-
Changes to contract	-	-	-	-	-	-	-	-	-
Total revised contract	4,535,988	4,199,932	(336,056)	-	-	-	-	-	-
Other Construction Costs	50,000	50,000	-	-	1,612,412	1,358,327	2,970,739	1,229,193	70.73%
Inspector	83,200	83,200	-	-	25,995	20,475	25,995	24,005	51.99%
Asbestos/Lead Abatement	50,000	50,000	-	-	44,980	1,303	65,455	17,745	78.67%
Consultants	60,000	60,000	-	-	11,998	1,205	13,301	36,700	26.60%
Construction Testing	50,000	50,000	-	-	12,196	11,823	13,401	46,599	22.33%
Labor Compliance (.5 of 1%)	22,680	21,000	(1,680)	-	39,452	2,343	51,276	(1,276)	102.55%
Permits & Fees	50,000	50,000	-	-	7,101	16,377	9,444	11,556	44.97%
Temporary Housing	150,000	150,000	-	-	28,525	101,990	28,525	21,475	57.05%
Furniture and Equipment	181,000	181,000	-	-	101,990	16,377	118,367	31,633	78.91%
Miscellaneous	382,528	51,528	(331,000)	11	3,079	200	3,079	177,921	1.70%
Contingency	503,999	419,993	(84,006)	-	8,117	-	8,329	43,199	16.16%
Reduce Other Budget to Fund CO	-	-	-	-	-	-	-	-	-
Less contingency used - construction	-	-	-	-	-	-	-	-	-
Less contingency used - line items	-	-	-	-	-	-	-	-	-
Total revised contingency	503,999	419,993	(84,006)	-	-	-	-	419,993	0.00%
	6,299,984	5,878,242	(421,742)	33,740	2,209,479	1,458,282	3,701,501	2,176,741	62.97%

**FUNDING SOURCES**

BOND =	3,705,807	3,763,165	57,358	33,740	2,209,479	1,458,282	3,701,501	61,664	99.88%
TRANSFER-SIERRA COLLEGE RD	831,488	831,488	-	-	-	-	-	831,488	0.00%
FLEX FUND LOAN (CSBA)	1,762,689	-	(1,762,689)	-	-	-	-	-	-
STATE FUNDS =	-	1,283,589	1,283,589	-	-	-	-	1,283,589	0.00%
LOCAL (LABOR COMPLIANCE)	6,299,984	5,878,242	(421,742)	33,740	2,209,479	1,458,282	3,701,501	2,176,741	62.97%

BEAR RIVER HIGH SCHOOL PERFORMING ARTS CENTER  
YTD ACTUAL 9-30-08 vs. BUDGET

	PRELIMINARY BUDGET	REVISED BUDGET	FINAL REVISED BUDGET	2002-03 EXPENSES	2003-04 EXPENSES	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 EXPENSES	2008-2009 EXPENSES	TOTAL EXPENSES	BALANCE OF BUDGET	% OF BUDGET SPENT
NTD	307,800	350,552	353,226	161,158	107,374	32,395	50,690	1,609			353,226	0	100.00%
Construction Contract	3,103,670	3,726,556	3,730,914	399,800	994,978	2,665,489	399,800	70,447			3,730,914	(0)	100.00%
Changes to contract (Green Room)		399,800	399,800								399,800		100.00%
Construction-related Change Orders 2.41%		92,071	99,582				99,582				99,582		100.00%
Soil-related Change Orders 1.3%		5,422	5,422				5,422				5,422		100.00%
Added Value Change Orders 1.67%		64,603	69,016				69,016				69,016		100.00%
Other Construction Costs	10,000	54	1,984		54					1,930	1,984	0	99.98%
Inspector	94,050	103,996	104,720			39,080	62,930	2,730			104,720		100.00%
Hazardous Materials removal/inspections	75,000	126,548	126,548			37,184					126,548	0	100.00%
Mitigate lead soil	250,000	843,000	841,111		37,493	798,717	4,901				841,111	(0)	100.00%
Site Survey	7,752	-	-								-		-
Geotechnical / Geohazard	4,304	4,304	3,918	3,918							3,918	(0)	100.01%
Constructability review/estimates	10,000	13,864	13,864	1,824	12,040						13,864		100.00%
Consultants	5,000	-	-			2,751	39,455	347			42,553	0	100.00%
Construction Testing	42,750	42,750	42,553			1,038	6,875	1,690			9,602	(0)	100.00%
Labor Compliance (.5 of 1%)	21,350	21,350	9,602		1,778		14,829	1,981			18,588	3,019	86.03%
Data / Technology	13,000	13,000	21,607					5,715			30,606	0	100.00%
Permits & Fees	31,305	31,305	30,606		24,891			71			192,094	60,906	75.83%
Sound & Lighting	253,000	253,000	253,000	26,368			286	187,101			10,248	16,120	38.87%
Misc	27,836	27,836	26,368					9,194			263,227	263,227	0.00%
Contingency	263,227	263,227	263,227								(247,508)	(263,227)	0.00%
Less contingency used		(247,508)	(263,227)										
Contingency Remaining		15,719										80,045	
	4,520,044	6,135,730	6,133,841	166,900	272,993	1,906,122	3,419,255	280,814	859	6,852	6,053,796	80,045	98.66%

FUNDING SOURCES

	BOND	SALE OF BEAR RIVER EDUS-General	STATE FUNDS	DEVELOPER FEES - mitigate lead soil	SALE OF BEAR RIVER EDUS- over bid	SALE OF BEAR RIVER EDUS- green room	DEVELOPER FEES - green room
	4,256,132	4,256,132	50,000	250,000	14,912	-	4,520,044
				843,000	637,798	-	6,135,730
			50,000	841,111	530,814	19,186	6,133,841
						380,614	166,900
				37,493			272,993
				798,717			1,906,122
				4,901	212,243	19,186	3,419,255
						380,614	280,814
							859
							6,852
				841,111	499,909	19,186	6,053,796
						380,614	80,045
							98.66%

NOTE: REVISED BUDGET REFLECTS APPARENT LOW BID OF 7-1-04  
REVISED BUDGET REFLECTS ADDL LEAD SOIL MITIGATION



BEAR RIVER HIGH SCHOOL AQUATICS CENTER  
YTD ACTUALS 9-30-08 vs. BUDGET

	PRELIMINARY BUDGET	REVISED BUDGET	FINAL REVISED BUDGET	2002-03 EXPENSES	2003-04 EXPENSES	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 EXPENSES	TOTAL YTD EXPENSES	BALANCE OF BUDGET	% OF BUDGT SPENT
NTD	232,200	286,247	266,983	120,771	87,881	10,355	47,079	897	4,569	266,983	(0)	93.22%
Construction Contract	2,304,505	2,658,000	2,658,000			98,876	2,535,528	23,596		2,658,000	0	100.00%
Changes to contract (Alt #1 & #2)		47,562	47,562				47,562			47,562	-	100.00%
Construction-related Change Order#1 42%		32,626	38,549				38,549			38,549	-	118.15%
Soil-related Change Orders 1.14%		30,907	30,907				30,907			30,907	-	100.00%
Added Value Change Orders 3.30%		88,844	89,381				89,381			89,381	-	100.60%
Other Construction Costs	5,000	3,608	21,186				41,720	14,388	6,798	21,186	-	587.20%
Inspector	70,950	70,950	42,630					910		42,630	-	60.08%
Hazardous Materials removal / inspections	31,632	31,632	-			31,442				-	(0)	0.00%
Mitigate lead soil	-	31,442	31,442							31,442	(0)	100.00%
Site Survey	5,848	5,848	-							-	-	0.00%
Geotechnical / Geohazard	3,247	3,617	3,617	3,617						3,617	-	100.00%
Constructability review/estimates	5,000	9,756	9,756	1,216	8,540					9,756	-	100.00%
Consultants	3,000	3,000	1,487		2,900					-	1,487	0.00%
Construction Testing	32,250	40,000	37,532				34,632	2,390		37,532	(0)	93.83%
Labor Compliance (.5 of 1%)	14,912	15,000	15,000			394	3,303	6,513		6,086	8,914	40.57%
Data / Technology	5,000	5,000	6,716		203		6,690	1,438		21,433	(0)	134.32%
Permits & Fees	23,616	23,616	23,616		12,343	962	6,690	57,191	998	58,189	1	215.91%
Equipment/Beaches	-	26,950	58,189				7,869	282		8,151	4,130	22.30%
Misc	36,550	36,550	12,281							198,574	198,574	0.00%
Contingency	198,574	198,574	(186,897)							-	(186,897)	0.00%
Less contingency used	2,972,284	3,492,226	3,406,511	125,604	111,866	142,029	2,883,220	107,605	7,796	3,578,120	28,391	96.73%
<b>FUNDING SOURCES</b>												
BOND	2,957,372	2,957,372	3,037,396	125,604	111,866	110,587	2,609,314	47,065	4,569	3,009,005	28,391	101.75%
STATE FUNDS												0.00%
LOCAL FUNDS - mitigate lead soil	-	31,442	31,442			31,442				31,442	-	100.00%
BEAR RIVER PARK AND REC DEPT		60,000	77,512				273,906	74,285	3,227	77,512	-	58.67%
DEVELOPER FEES	14,912	443,412	260,161				2,883,220	107,605	7,796	3,378,120	28,391	96.73%
	2,972,284	3,492,226	3,406,511	125,604	111,866	142,029	2,883,220	107,605	7,796	3,378,120	28,391	96.73%

NOTE: REVISED BUDGET REFLECTS APPARENT LOW BID OF 7-1-04

**SIERRA FOOTHILL HIGH SCHOOL MODERNIZATION PROJECT**  
YTD ACTUALS 9-30-08 vs. BUDGET

	PRELIMINARY BUDGET	Revised BUDGET	2002-03 EXPENSES	2003-04 EXPENSES	2004-05 EXPENSES	2005-06 EXPENSES	2006-07 EXPENSES	2007-08 EXPENSES	TOTAL YTD EXPENSES	BALANCE OF BUDGET	% OF BUDGET SPENT
NTD	83,000	183,904	31,729	29,897	103,932	15,142	3,204	-	183,904	0	100.00%
NTD Assist w/ State Funding Appl.	-	5,684	-	-	-	5,684	-	-	5,684	-	100.00%
Construction Contract	723,058	1,756,195	-	-	645,226	1,110,969	-	-	1,756,195	0	100.00%
Additive Alternate #1	-	147,490	-	-	-	147,490	-	-	147,490	-	100.00%
Changes to contract 3.88%	-	73,895	-	-	-	73,895	-	-	73,895	-	0.00%
Other Construction Costs	10,000	40,692	-	-	-	12,547	28,145	-	40,692	0	0.00%
Inspector (120 DAYS @ 50%)	27,000	25,080	-	-	6,244	17,920	-	-	24,164	916	96.35%
Elevator Special Inspection	-	5,000	-	-	3,201	4,200	-	-	4,200	800	84.00%
HMS	25,000	21,796	1,050	6,789	3,201	3,453	-	-	14,493	7,304	66.49%
Site Survey	7,500	5,270	-	1,720	3,550	-	-	-	5,270	-	100.00%
Geotechnical / Geohazard	3,000	2,303	2,303	-	-	-	-	-	2,303	(0)	100.02%
Constructability review/estimates	5,000	700	-	-	700	-	-	-	700	-	100.00%
Consultants	5,000	195	-	-	-	195	-	-	195	-	100.00%
Construction Testing	15,000	4,500	-	-	-	3,265	-	-	3,265	1,235	72.56%
Labor Compliance (.5 of 1%)	5,000	9,787	-	-	1,045	8,742	-	-	9,787	0	100.00%
Data / Technology	20,000	8,425	-	-	-	8,275	-	-	8,275	150	98.22%
Permits & Fees	15,000	16,172	-	6,662	6,687	5,789	2,823	-	16,172	0	100.00%
Misc	15,000	13,213	-	-	7,424	-	-	-	13,213	-	100.00%
Contingency 5%	110,000	95,184	-	-	-	-	-	-	-	95,184	0.00%
Less contingency used	1,068,558	2,333,336	35,083	45,067	778,008	1,417,566	34,172	-	2,309,896	23,440	99.00%

**FUNDING SOURCES**

BOND	1,063,558	1,094,458	35,083	45,067	778,008	178,688	34,172	-	1,071,018	23,440	97.86%
STATE FUNDS		1,233,194				1,233,194			1,233,194	-	100.00%
LOCAL FUNDS-Deferred Maintenance		-							-	-	0.00%
LOCAL FUNDS-State Funding Assist	5,000	5,684	35,083	45,067	778,008	1,417,566	34,172	-	2,309,896	23,440	99.00%

Budget Revised to Include Phase 2

**NEVADA UNION HIGH SCHOOL DISTRICT  
STATE MATCHING FUNDS EXPENDITURES  
PER PROJECT BY BUDGET CATEGORY  
2008-2009**

<b>DATE</b>	<b>VENDOR</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>	<b>YTD EXPENSES</b>
<b>Nevada Union High School :</b>				
<b>Nevada Union High School--Phase IIC (Cafeteria Project)</b>				
<b>Architect Services</b>				
9/5/2008	Deems Lewis McKinley	Architect Services	\$ 22,823.25	
9/5/2008	Deems Lewis McKinley	Expenses	\$ 481.73	
9/26/2008	Deems Lewis McKinley	Architect Services	\$ 22,823.40	
9/26/2008	Deems Lewis McKinley	Expenses	\$ 101.61	
				\$ 46,229.99
<b>Construction Contract - Phase I</b>				
8/22/2008	Landmark Modernization Cont	Phase I Progress Payment	\$ 67,262.94	
8/22/2008	Bank of Sacramento	Phase I Retention to Escrow	\$ 7,473.66	
9/26/2008	Landmark Modernization Cont	Phase I Progress Payment	\$ 12,711.06	
9/26/2008	Bank of Sacramento	Phase I Retention to Escrow	\$ 1,412.34	
				\$ 88,860.00
<b>Construction Contract - Phase II</b>				
8/22/2008	Landmark Modernization Cont	Phase II Progress Payment	\$ 499,818.92	
9/5/2008	Bank of Sacramento	Phase II Retention to Escrow	\$ 55,535.44	
9/26/2008	Landmark Modernization Cont	Phase II Progress Payment	\$ 642,701.52	
9/26/2008	Bank of Sacramento	Phase II Retention to Escrow	\$ 71,411.28	
				\$ 1,269,467.16
<b>Asbestos/Lead Abatement</b>				
9/26/2008	Entek Inc.	Asbestos & Lead Consultant	\$ 1,302.50	
				\$ 1,302.50
<b>Consultants</b>				
8/15/2008	Clarity Audio Systems	Sound/Acoustic Engineer	\$ 975.00	
9/5/2008	Warren Consulting Eng Inc.		\$ 230.00	
				\$ 1,205.00
<b>Inspector</b>				
8/8/2008	Curtis Myers	DSA-Certified Inspector	\$ 10,205.00	
9/12/2008	Curtis Myers	DSA-Certified Inspector	\$ 10,270.00	
				\$ 20,475.00
<b>Testing</b>				
9/5/2008	Holdrege & Kull Consulting	Construction Testing	\$ 11,823.23	
				\$ 11,823.23
<b>Fees/Permits</b>				
				\$ -
<b>Temporary Housing</b>				
7/3/2008	Mobile Mini LLC	Storage Unit	\$ 159.48	
7/3/2008	Portable Facilities Leasing	Temporary Dining Facility	\$ 3,833.00	
7/11/2008	Portable Facilities Leasing	Temporary Dining Facility	\$ 3,833.00	
7/18/2008	Mobile Mini LLC	Storage Unit	\$ 135.61	
8/1/2008	Mobile Mini LLC	Storage Unit	\$ 159.48	
8/15/2008	Mobile Mini LLC	Storage Unit	\$ 135.61	
9/5/2008	Portable Facilities Leasing	Temporary Dining Facility	\$ 3,833.00	
9/5/2008	Mobile Mini LLC	Storage Unit	\$ 159.48	
9/12/2008	Portable Facilities Leasing	Temporary Dining Facility	\$ 3,833.00	
9/12/2008	Mobile Mini LLC	Storage Unit	\$ 135.61	
9/26/2008	Mobile Mini LLC	Storage Unit	\$ 159.48	
				\$ 16,376.75

**NEVADA UNION HIGH SCHOOL DISTRICT  
STATE MATCHING FUNDS EXPENDITURES  
PER PROJECT BY BUDGET CATEGORY  
2008-2009**

**Equipment**

\$ -

**Labor Compliance**

9/5/2008 DeGoede Dunne & Martin Labor Compliance Audit \$ 2,342.50

\$ 2,342.50

**Other Construction Costs**

\$ -

**Other Costs**

0822/2008 All Terrain Stump Grinding Remove Tree Stump \$ 200.00

\$ 200.00

**TOTAL PROJECT COST FISCAL YEAR TO DATE \$ 1,458,282.13**

**TOTAL NU MOD PROJECT YEAR TO DATE \$ 1,458,282.13**

NEVADA UNION HIGH SCHOOL DISTRICT  
 BOND PROCEEDS EXPENDITURES  
 PER PROJECT BY BUDGET CATEGORY  
 2008-2009

DATE	VENDOR	DESCRIPTION	AMOUNT	YTD EXPENSES
<b>Bear River High School Performing Arts Building:</b>				
<b>Equipment</b>				
9/26/2008	Troxell Communications		\$ 4,922.07	\$ 4,922.07
<b>Other Construction Costs</b>				
9/12/2008	Mountain Electrical		\$ 930.00	
9/26/2008	Mountain Electrical		\$ 1,000.00	\$ 1,930.00
<b>TOTAL PROJECT COST FISCAL YEAR TO DATE</b>				<b>\$ 6,852.07</b>

**PROJECT STATUS REPORT - SIERRA FOOTHILL HIGH SCHOOL  
MODERNIZATION PROJECT**

Report Date	9/302008
-------------	----------

Original Project Budget	1,068,558
Revised Project Budget	2,333,336

Synopsis of project activity for quarter Please see attached facility report
---

Issues / Comments Project scope expanded to include State Modernization Funding Modernization eligibility funding is \$1,233,194
--

% of Project Completed	100.00%
% of Project Spent	99.00%

Original Completion Date	December 2005	
Revised Completion Date	February 2006	
Actual / Projected Completion Date	April 28, 2006	<b>Notice of Completion</b>
# of Day Ahead (Behind)	N/A	<b>Recorded</b>

Explanations:

## PROJECT STATUS REPORT - BEAR RIVER AQUATICS CENTER

Report Date	9/30/2008
-------------	-----------

Original Project Cost	2,972,284
Revised Project Cost per bids	3,435,226
Revised Project/Arsenic Impacted Soil	3,492,226
Final Revised Budget	3,406,511

Synopsis of project activity for quarter Please see attached facility report
---

Issues / Comments Project bids were opened July 1, 2004
--

% of Project Completed	100.00%
% of Project Spent	96.73%

Original Completion Date	Fall 2005
Revised Completion Date	May, 2006
Actual / Projected Completion Date	
# of Day Ahead (Behind)	(60.00)

### **Notice Of Completion Filed August 25, 2006**

#### Explanations:

Received clearance from DTSC--Notice to Proceed Issued  
Project delayed due to late DTSC clearance

**PROJECT STATUS REPORT - BEAR RIVER PERFORMING ARTS BUILDING**

Report Date	9/30/2008
-------------	-----------

Original Project Budget	4,520,044
Revised Project Budget per bids	5,292,730
Revised Project Budget/Lead Impacted Soil	6,135,730
Final Revised Budget	6,133,841

Synopsis of project activity for quarter Please see attached facility report
---

Issues / Comments Mitigating lead soil is the additional \$593,000 to budget Increase soil mitigation to \$843,000
--

% of Project Completed	99.90%
% of Project Spent	98.66%

Original Completion Date	Fall 2005
Revised Completion Date	July, 2006
Actual / Projected Completion Date	
# of Day Ahead (Behind)	(51.00)
<b>Notice Of Completion Filed August 25, 2006</b>	
Explanations: Rain delay=51 days	



**PROJECT STATUS REPORT - NEVADA UNION MODERNIZATION PROJECT PHASE I**

Report Date	9/30/2008
-------------	-----------

Original Project Budget	9,221,988
Revised Project Budget	9,228,410 Additional State Money Rec'd

Synopsis of project activity for quarter Please see the attached facility report
---

Issues / Comments Phase 1 construction is completed Phase 2 construction is completed Phase 3 construction is completed
--

% of Project Completed	100.00%
% of Project Spent	100.03%

	Original Completion Date	Actual Completion Date	# of Day Ahead (Behind)
<b>PHASE 1</b>			
Parking and Entrance Ramp	10/3/2003	1/5/2004	(91)
Building A	12/15/2003	1/5/2004	(20)
Building B Boiler Room	10/15/2003	10/24/2004	(9)
Building B Girls Locker Room	12/16/2003	3/22/2004	(96)
<b>PHASE 2</b>			
Building G- Boy's Locker Room; Boiler Rm, Chiller Replacement	8/15/2004	10/15/2004	(61)
Building E- Classroom Wing	12/29/2004	12/29/2004	0
<b>PHASE 3</b>			
Building D	8/1/2005	6/15/2005	45
Building C (Spec Ed & Home Ec)	8/15/2005	8/15/2005	
Building C (Classroom Wing)	12/20/2005	12/20/2005*	
Punchlist Completed		4/12/2006	
<b>Notice of Completion Recorded</b>		<b>4/28/2006</b>	
Explanations: Field renovations completed June 30, 2008.			

**PROJECT STATUS REPORT - NEVADA UNION H.S. MOD PHASE IIA**

Report Date	9/30/2008
-------------	-----------

Original Project Budget	1,284,394
Revised Project Budget per bids	1,104,416

Synopsis of project activity for quarter Please see attached facility report
---

Issues / Comments
-------------------

% of Project Completed	100.00%
% of Project Spent	96.25%

Original Completion Date	Fall 2006
Revised Completion Date	
Actual / Projected Completion Date	
# of Day Ahead (Behind)	
<b>Notice of Completion Recorded January 4, 2007</b>	
Explanations:	

**PROJECT STATUS REPORT - NEVADA UNION H.S. MOD PHASE IIB**

Report Date	9/30/2008
-------------	-----------

Original Project Budget	2,262,276
Revised Project Budget per bids	1,289,407

Synopsis of project activity for quarter Please see attached facility report
---

Issues / Comments <b>Project out to bid--Bid Opening Day 5/2/07</b>
--

% of Project Completed	100.00%
% of Project Spent	92.78%

Original Completion Date	Aug-07
Revised Completion Date	Aug-07
Actual / Projected Completion Date	
# of Day Ahead (Behind)	
<b>Notice of Completion filed December 12, 2007</b>	
Explanations:	

**PROJECT STATUS REPORT - NEVADA UNION H.S. MOD PHASE IIC**

Report Date	9/30/2008
-------------	-----------

Original Project Budget	6,299,984
Revised Project Budget per bids	5,878,242

Synopsis of project activity for quarter Please see attached facility report
---

Issues / Comments
-------------------

% of Project Completed	70.00%
% of Project Spent	62.67%

Original Completion Date	Aug-08
Revised Completion Date	Oct-08
Actual / Projected Completion Date	<i>Pending</i>
# of Day Ahead (Behind)	
Explanations: Department of State Architect Holdups	